



THE CABINET FORWARD PLAN

This Notice, known as the Cabinet Forward Plan, sets out the Decisions, including Key Decisions, which are likely to be taken during the period covered by the Plan by either Cabinet as a whole or by individual members of the Executive. The Plan is updated each month and at least 28 clear days before a key decision is to be taken and is available from Council Offices, libraries and on the Council's Internet site (www.shropshire.gov.uk). This edition supersedes all previous editions.

Further Information

Cabinet is comprised of the Leader and up to 9 Portfolio Holders.

To view more details, please click on the following link :

<http://shropshire.gov.uk/committee-services/mgCommitteeDetails.aspx?ID=130>

A Key Decision is one which is likely to result in income, expenditure or savings of £500,000 or greater, or to have a significant effect, on, two or more Electoral Divisions. In two-Member divisions i.e. Wem and St. Martins, these are to be treated for the purpose of a key decision as two divisions.

Members of the public are welcome to attend Cabinet meetings and ask a question in accordance with the Council's Procedure Rules. If you would like further details please email ashley.kendrick@shropshire.gov.uk or telephone 01743 250893

All Executive decisions (except in extreme urgency) are subject to call-in and Scrutiny.

Documents submitted for decision will be a formal report, which if public, will be available on this website at least 5 clear working days before the date the decision can be made. If you would like to request such a document, please email ashley.kendrick@shropshire.gov.uk or telephone 01743 250893

Documents shown are listed at Shropshire Council, The Guildhall, Frankwell Quay, Shrewsbury, SY3 8HQ.

CABINET FORWARD PLAN FOR 1 JANUARY 2026 ONWARDS

DECISION MAKER - 21 January 2026

| Date of Meeting | Purpose and Report title | Key Decision | Portfolio Holder | Report Exempt / confidential | Contact for further information re documents / report to be submitted to decision maker | Date Uploaded onto Plan |
|-----------------|--|--------------|---|------------------------------|--|-------------------------|
| 21 January 2026 | Draft Financial Strategy 2025/26 - 2029/30 | Yes | Roger Evans, Portfolio Holder for Finance | Open | James Walton, Executive Director (S151 Officer) Tel: 01743 258915 james.walton@shropshire.gov.uk | 28 January 2025 |
| 21 January 2026 | Capital Strategy 2025/26 – 2030/31 - Mid-Year Review | Yes | Roger Evans, Portfolio Holder for Finance | Open | Cheryl Sedgley, Head of Financial Management and Reporting Tel: 01743 258937 cheryl.sedgley@shropshire.gov.uk | 10 September 2025 |
| 21 January 2026 | Pre-Budget Report | Yes | Roger Evans, Portfolio Holder for Finance | Open | Interim Chief Executive | 20 October 2025 |
| 21 January 2026 | Devolution of Local Services to Town & Parish Councils The report seeks cabinet approval to implement the devolution of selected local services to town and parish councils. | Yes | Alex Wagner, Deputy Leader and Portfolio Holder for Communities | Open | Sadie Bowen Sadie.Bowen@shropshire.gov.uk | 8 December 2025 |

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|-----------------|--|-----|--|--------|---|-------------------|
| 21 January 2026 | Approval of Shropshire Hills National Landscape Management Plan 2025-30 and new Shropshire Hills National Landscape Advisory Committee Terms of Reference | No | James Owen, Portfolio Holder for Housing and Leisure | Open | Andy Wilde andy.wilde@shropshire.gov.uk | 14 August 2025 |
| 21 January 2026 | Baschurch Neighbourhood Plan - Area Designation | No | David Walker, Portfolio Holder for Planning | Open | Eddie West, Planning Policy and Strategy Manager edward.west@shropshire.gov.uk | 7 November 2025 |
| 21 January 2026 | Recommendation for the Much Wenlock Neighbourhood Plan Review to Proceed to Referendum | No | David Walker, Portfolio Holder for Planning | Open | Eddie West, Planning Policy and Strategy Manager edward.west@shropshire.gov.uk | 10 December 2025 |
| 21 January 2026 | Provider Services Redesign (in-house) | Yes | Ruth Houghton, Portfolio Holder for Social Care | Open | Kaylie Skelhon Kaylie.Skelhon@shropshire.gov.uk | 17 December 2025 |
| 21 January 2026 | Leisure Service Contract Retendering | Yes | James Owen, Portfolio Holder for Housing and Leisure | Exempt | Laura Tyler laura.tyler@shropshire.gov.uk | 22 September 2025 |
| 21 January 2026 | West Midlands Safe Centre Project | Yes | Ruth Houghton, Portfolio Holder for Social Care | Exempt | David Shaw david.shaw@shropshire.gov.uk | 30 July 2025 |

DECISION MAKER - 11 February 2026

| Date of Meeting | Purpose and Report title | Key Decision | Portfolio Holder | Report Exempt / | Contact for further information re documents / | Date Uploaded |
|-----------------|--------------------------|--------------|------------------|-----------------|--|---------------|
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| | | | | confidential | report to be submitted to decision maker | onto Plan |
|------------------|--|-----|--|--------------|---|------------------|
| 11 February 2026 | Scrutiny Item - Partnership Working Task and Finish Group Update This is an update from the Task and Finish Group looking at Partnership Working as to Phase Two of their work | No | Dawn Husemann, Group Leader - Reform UK Group | Open | Claire Braddock claire.braddock@shropshire.gov.uk | 17 December 2025 |
| 11 February 2026 | Sports Village Development | Yes | James Owen, Portfolio Holder for Housing and Leisure | Open | Laura Tyler laura.tyler@shropshire.gov.uk | 9 September 2025 |
| 11 February 2026 | Estimated Collection Fund Outturn For 2025/2026 This report sets out the estimated Collection Fund surpluses/deficits for 2024/25 for Council Tax and Non-Domestic Rates for the year ending 31st March 25 and respective shares notifiable to the major precepting authorities. | Yes | Roger Evans, Portfolio Holder for Finance | Open | James Walton, Executive Director (S151 Officer) Tel: 01743 258915 james.walton@shropshire.gov.uk | 28 January 2025 |
| 11 February 2026 | Fees and Charges 2026/27 This report presents the budgeted income to be received in 2025/26 and proposes the level of fees and charges to be applied by Shropshire Council in 2026/27 | Yes | Roger Evans, Portfolio Holder for Finance | Open | James Walton, Executive Director (S151 Officer) Tel: 01743 258915 james.walton@shropshire.gov.uk | 28 January 2025 |

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|------------------|--|-----|---|------|---|-----------------|
| 11 February 2026 | Treasury Strategy 2026/27 The report proposes the Treasury Strategy for 2026/27 and recommends Prudential and Treasury Indicators for 2024/25 to 2026/27. | Yes | Roger Evans, Portfolio Holder for Finance | Open | James Walton, Executive Director (S151 Officer) Tel: 01743 258915 james.walton@shropshire.gov.uk | 28 January 2025 |
| 11 February 2026 | Financial Strategy 2026/27 - 2030/31 | Yes | Roger Evans, Portfolio Holder for Finance | Open | James Walton, Executive Director (S151 Officer) Tel: 01743 258915 james.walton@shropshire.gov.uk | 28 January 2025 |
| 11 February 2026 | Treasury Management Update Quarter 3 2025/26 The report outlines the treasury management activities of the Council in the third quarter of 2025/26. | Yes | Roger Evans, Portfolio Holder for Finance | Open | James Walton, Executive Director (S151 Officer) Tel: 01743 258915 james.walton@shropshire.gov.uk | 28 January 2025 |
| 11 February 2026 | Performance Monitoring Report Quarter 3 2025/26 The Q3 performance report, shows progress against the Shropshire Plan outcomes: Healthy People, Healthy Economy, Healthy Environment and a Healthy Organisation. | No | Alex Wagner, Deputy Leader and Portfolio Holder for Communities | Open | Jess Edwards jess.edwards@shropshire.gov.uk | 28 January 2025 |
| 11 February 2026 | Financial Monitoring Report Quarter 3 2025/26 This report estimates the Council's year end position based on information on Quarter 3. | Yes | Roger Evans, Portfolio Holder for Finance | Open | James Walton, Executive Director (S151 Officer) Tel: 01743 258915 james.walton@shropshire.gov.uk | 28 January 2025 |

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|------------------|--|-----|--|--------|---|------------------|
| 11 February 2026 | Safeguarding Children's Partnership Threshold Document | Yes | Portfolio Holder for Children and Education | Open | Natasha Moody natasha.moody@shropshire.gov.uk | 4 November 2025 |
| 11 February 2026 | Adult Social Care Deferred Payment Policy | Yes | Ruth Houghton, Portfolio Holder for Social Care | Open | Laura Tyler laura.tyler@shropshire.gov.uk | 13 November 2025 |
| 11 February 2026 | Determination of Admission Arrangements 2027/28 | Yes | Andy Hall, Portfolio Holder for Children and Education | Open | John Rowe | 25 November 2025 |
| 11 February 2026 | Dedication of a Local Nature Reserve at Eardington | No | James Owen, Portfolio Holder for Housing and Leisure | Open | Peter Banford pete.banford@shropshire.gov.uk | 3 November 2025 |
| 11 February 2026 | Shropshire Domestic Abuse Partnership Strategy – request to approve consult on the draft strategy | Yes | Ruth Houghton, Portfolio Holder for Social Care | Open | Wendy Bulman, Domestic Abuse Strategic Lead wendy.bulman@shropshire.gov.uk | 16 December 2025 |
| 11 February 2026 | Housing Assurance Report | No | Portfolio Holder for Housing & Leisure | Exempt | Laura Fisher laura.fisher@shropshire.gov.uk | 25 November 2025 |

DECISION MAKER - 11 March 2026

| Date of Meeting | Purpose and Report title | Key Decision | Portfolio Holder | Report Exempt / confidential | Contact for further information re documents / report to be submitted to decision maker | Date Uploaded onto Plan |
|-----------------|--------------------------|--------------|------------------|------------------------------|---|-------------------------|
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| 11 March 2026 | Financial Monitoring Period 10 | Yes | Roger Evans, Portfolio Holder for Finance | Open | James Walton, Executive Director (S151 Officer) Tel: 01743 258915 james.walton@shropshire.gov.uk | 28 January 2025 |
|---------------------------------------|---|--------------|---|------------------------------|---|-------------------------|
| DECISION MAKER - 15 April 2026 | | | | | | |
| Date of Meeting | Purpose and Report title | Key Decision | Portfolio Holder | Report Exempt / confidential | Contact for further information re documents / report to be submitted to decision maker | Date Uploaded onto Plan |
| 15 April 2026 | Financial Monitoring Period 11 | Yes | Roger Evans, Portfolio Holder for Finance | Open | James Walton, Executive Director (S151 Officer) Tel: 01743 258915 james.walton@shropshire.gov.uk | 28 January 2025 |
| 15 April 2026 | Introduction of Weekly Food Waste Collections | Yes | David Vasmer, Portfolio Holder for Highways and Environment | Open | Laura Tyler laura.tyler@shropshire.gov.uk | 18 November 2025 |
| 15 April 2026 | Shropshire Domestic Abuse Partnership Strategy | Yes | Ruth Houghton, Portfolio Holder for Social Care | Open | Wendy Bulman, Domestic Abuse Strategic Lead wendy.bulman@shropshire.gov.uk | 16 December 2025 |

Date of Publication - <Date>